



Powys County Council Portfolio Holder's Annual Report

This report gives details of the Councillor's key activities over the year ending 12th May 2015. It is provided for the information of all Powys residents and for no other purpose.

Councillor: Wynne T. Jones	Tel/Mobile: 01686 630655/07989354865
Ward: Dolforwyn	Mobile: 07989354865
Shire: Montgomeryshire	Email: cllr.wynne.jones@powys.gov.uk
Group: Powys Independent Alliance	Date: September, 2015

Section 1: Portfolio Holder Responsibilities

I served on the Cabinet [actual attendance/number of meetings held] – 6/6

a) Portfolio Holder for Highways & Transportation (12th January to 6th March)

Highways, Transport Planning and Policy
Traffic Management and Road Safety
Highways Engineering & Maintenance
Network management
Development Control; TRACC; NMWTRA

b) Portfolio Holder for Finance (6th March onwards)

Finance & Budgeting
Section 151 Officer
Income and Awards & Pensions.

Section 2: Portfolio Holder's activities

- a) As Deputy Leader of the Council
- Assisting and supporting the Executive Leader in his responsibilities and function.
 - Being part of a strategic executive group at Head of Cabinet along with the Executive Leader and the other Deputy Leader (Councillor G Brown).
 - Accepting responsibilities designated to me by the Executive Leader.
- b) As Portfolio Holder for Highways and Transportation.
- Liaising closely with Head of Service, Strategic Director and Senior Managers on all matters appertaining to the efficient delivery of services and service transformation.
 - Working with Heads of Service and Senior Managers to deliver identified savings and deliver services within budget constraints.
 - Dealing with complaints and queries from MPs, AMs, Community & Town Councils, Members and public, regarding specific service matters.
 - Playing a full part as a Member of the Council's Executive (Cabinet).
- c) As Portfolio Holder for Finance.
- Taking responsibility for Councils Budget, overseeing the outturn for 2014/15.

- Overseeing the finance budget function for 2015/16.
- Setting direction and moving Council to a 3 year balanced budget.
- Dealing with matters relating to Income and Awards and Welfare Reform.
- Liaising with Strategic Directors and Service Managers on all matters to do with Finance (including Revenue and Capital Finance).
- Playing a full part as a Member of the Council's Executive (Cabinet).

As a Cabinet Member I have served (since 12th January, 2015) on the Commissioning & Procurement Programme Board.

Section 3: Portfolio Holder and Cabinet representation on outside organisations etc.

Appointed as Portfolio for Highways to the following:

Central Wales Infrastructure Collaboration

Mid Wales Waste Partnership Joint Committee

Central Wales Shared Services Joint Committee

Combined Central Wales Infrastructure Collaboration and Central Wales Partnership Board.



Cyngor Sir Powys Adroddiad Blynyddol yr Aelodau Portffolio

Mae'r adroddiad hwn yn rhoi manylion am weithgareddau allweddol y Cynghorydd dros y flwyddyn a ddaeth i ben 12 Mai, 2015. Fe'i darperir er gwybodaeth i holl drigolion Powys ac nid at unrhyw ddiben arall.

Cynghorydd: Wynne T. Jones	Ffôn /Ffôn symudol: 01686 630655/07989354865
Ward: Dolforwyn	Ffôn symudol: 07989354865.
Ardal: Sir Drefaldwyn	E-bost: cllr.wynne.jones@powys.gov.uk
Grwp: Cynghrair Annibynnol Powys	Dyddiad: Medi, 2015

Adran 1: Cyfrifoldebau'r Aelod Portffolio

Gwasanaethais ar y Cabinet [presenoldeb gwirioneddol / nifer y cyfarfodydd a gynhaliwyd] - 6/6

a) Aelod Portffolio Priffyrdd a Chludiant (Ionawr 12 - Mawrth 6)

Priffyrdd, Cynllunio a Pholisi Trafnidiaeth
Rheoli Traffig a Diogelwch y Ffyrdd
Peirianeg a Chynnal a Chadw Priffyrdd
Rheoli Rhwydwaith
Rheoli Datblygu; TRACC; NMWTRA

b) Aelod Portffolio Cyllid (6 Mawrth ymlaen)

Cyllid a Chyllidebu
Swyddog Adran 151
Incwm a Dyfarniadau a Phensiynau.

Adran 2: Gweithgareddau'r Aelod Portffolio

a) Fel Dirprwy Arweinydd y Cyngor

- Cynorthwyo a chefnogi'r Arweinydd Gweithredol yn ei gyfrifoldebau a'i swyddogaeth.
- Bod yn rhan o grŵp gweithrediaeth strategol ar lefel Pennaeth y Cabinet ynghyd â'r Arweinydd Gweithredol a'r Dirprwy Arweinydd arall (y Cynghorydd G Brown).
- Derbyn cyfrifoldebau a ddynodwyd i mi gan yr Arweinydd Gweithredol.

b) Fel Aelod Portffolio Priffyrdd a Chludiant.

- Gweithio'n agos gyda'r Pennaeth Gwasanaeth, y Cyfarwyddwr Strategol a'r Uwch Reolwyr ar bob mater yn ymwneud â darparu gwasanaethau yn effeithiol a thrawsnewid gwasanaethau.
- Gweithio gyda Phenaethiaid Gwasanaeth ac Uwch Reolwyr i sicrhau arbedion a nodwyd ac i ddarparu gwasanaethau o fewn cyfyngiadau'r gyllideb.
- Ymdrin â chwynion ac ymholiadau gan Aelodau Seneddol, Aelodau Cynulliad,

Chynghorau Tref a Chymuned, Aelodau a'r cyhoedd, mewn perthynas â materion yn ymwneud â gwasanaethau penodol.

- Chwarae rhan lawn fel Aelod o Bwyllgor Gwaith y Cyngor (Cabinet).
- c) Fel Aelod Portffolio Cyllid.
- Cymryd cyfrifoldeb dros Gyllideb y Cyngor, goruchwyllo'r alldro ar gyfer 2014/15.
 - Goruchwyllo swyddogaeth y gyllideb ar gyfer cyllid ar gyfer 2015/16.
 - Pennu cyfeiriad a symud y Cyngor at gyllideb gytbwys 3 blynedd.
 - Ymdrin â materion sy'n ymwneud ag Incwm a Dyfarniadau a Diwygio Lles.
 - Cysylltu â Chyfarwyddwyr Strategol a Rheolwyr Gwasanaethau ar bob mater sy'n ymwneud â Chyllid (gan gynnwys Refeniw a Chyllid Cyfalaf).
 - Chwarae rhan lawn fel Aelod o Bwyllgor Gwaith y Cyngor (Cabinet).

Fel Aelod o'r Cabinet rwyf wedi gwasanaethu (ers 12 Ionawr, 2015) ar Fwrdd y Rhaglen Comisiynu a Chaffael.

Adran 3: Aelod Portffolio a chynrychioli'r Cabinet ar sefydliadau allanol ac ati

Fe'm penodwyd fel Aelod Portffolio Priffyrdd i'r canlynol:

Cydweithio ar Seilwaith Canolbarth Cymru

Cydbwyllgor Partneriaeth Gwastraff Canolbarth Cymru

Cyd-bwyllgor Gwasanaethau a Rennir Canolbarth Cymru

Cydweithio ar Seilwaith Canolbarth Cymru a Bwrdd Partneriaeth Canolbarth Cymru yn gweithredu efo'i gilydd.