



Powys County Council Portfolio Holder's Annual Report

This report gives details of the Councillor's key activities over the year ending 10th May 2016. It is provided for the information of all Powys residents and for no other purpose.

Councillor: Wynne T. Jones	Tel/Mobile: 01686 630655
Ward: Dolforwyn	Mobile: 07989354865
Shire: Montgomeryshire	Email: cllr.wynne.jones@powys.gov.uk
Group: Powys Independent Alliance	Date: September, 2016

Section 1: Portfolio Responsibilities – Finance

I served on the Cabinet [actual attendance/number of meetings held] – 18/19

My Portfolio responsibilities included the following:

Finance & Budgeting; Section 151 Officer; Income and Awards & Pensions, Welfare Reform and from mid-April, 2016 responsibilities for Performance, Legal Services, Communications, Employment Services and Democratic Services.

Section 2: Portfolio Holder's activities

- a) As Deputy Leader of the Council
 - Assisting and supporting the Executive Leader in his responsibilities and function.
 - Being part of a strategic executive group at Head of Cabinet along with the Executive Leader and the other Deputy Leader (Councillor G Brown).
 - Accepting responsibilities designated to me by the Executive Leader.

- b) As Portfolio Holder for Finance.
 - Taking responsibility for Councils Budget, overseeing the outturn for 2014/15.
 - Overseeing the finance budget function for 2015/16.
 - Setting direction and moving Council to a 3 year balanced budget.
 - Dealing with matters relating to Income and Awards and Welfare Reform.
 - Liaising with Strategic Directors and Service Managers on all matters to do with Finance (including Revenue and Capital Finance).
 - Playing a full part as a Member of the Council's Executive (Cabinet).
 - Overseeing Performance Management
 - Overseeing the development of the Council's initiatives for Communications and Employment Services, Democratic Services and Legal Department.

As a Cabinet Member I have served on the Commissioning & Procurement Programme Board.

Section 3: Portfolio Holder and Cabinet representation on outside organisations etc.

No information provided.



Cyngor Sir Powys Adroddiad Blynyddol yr Aelod Portffolio

Mae'r adroddiad hwn yn rhoi manylion am weithgareddau allweddol y Cyngorydd dros y flwyddyn a ddaeth i ben 10 Mai, 2016. Fe'i darperir er gwybodaeth i'r holl etholwyr ac nid at unrhyw ddiben arall.

Cyngorydd: Wynne T. Jones	Ffôn: 01686 630655/0
Ward: Dolforwyn	Ffôn Symudol: 7989354865
Ardal: Sir Drefaldwyn	E-bost: cllr.wynne.jones@powys.gov.uk
Grŵp: Cyngohrair Annibynnol Powys	Dyddiad: Medi, 2016

Adran 1: Cyfrifoldebau'r Aelod Portffolio – Cyllid

Gwasanaethais ar y Cabinet [presenoldeb gwirioneddol / nifer y cyfarfodydd a gynhaliwyd] -- - 18/19

Roedd fy nghyfrifoldebau Portffolio yn cynnwys y canlynol:

Cyllid a Chyllidebu; Swyddog Adran 151; Incwm a Dyfarniadau a Phensiynau; Diwygiadau Lles ac o ganol Ebrill, 2016, cyfrifoldebau dros Berfformiad, Gwasanaethau Cyfreithiol, Cyfathrebu, Gwasanaethau Cyflogi a Gwasanaethau Democrataidd.

Adran 2: Gweithgareddau'r Aelod Portffolio

- a) Fel Dirprwy Arweinydd y Cyngor
 - Cynorthwyo a chefnogi'r Arweinydd Gweithredol gyda'i gyfrifoldebau a'i swyddogaethau.
 - Bod yn rhan o grŵp gweithredol ar Ben y Cabinet ynghyd â'r Arweinydd Gweithredol a'r Dirprwy Arweinydd arall (Cyngorydd G Brown).
 - Derbyn cyfrifoldebau a ddynodwyd i mi gan yr Arweinydd Gweithredol.
- b) Fel yr Aelod Portffolio dros Gyllid.
 - Cymryd cyfrifoldeb dros Gyllideb y Cyngor, gan oruchwyllo'r alldro ar gyfer 2014/15.
 - Goruchwyllo swyddogaeth cyllideb ariannu ar gyfer 2015/16.
 - Gosod cyfeiriad a symud y Cyngor tuag at gyllideb gytbwys 3 blynedd.
 - Delio gyda materion sy'n ymwneud ag Incwm a Dyfarniadau a Diwygio Lles.
 - Cynnal trafodaethau gyda Chyfarwyddwyr Strategol a Rheolwyr Gwasanaeth ar bob mater sy'n ymwneud â Chyllid (gan gynnwys Cyllid Refeniw a Chyfalaf).
 - Chwarae rhan lawn fel Aelod o Weithrediaeth y Cyngor (Cabinet).
 - Goruchwyllo Rheoli Perfformiad
 - Goruchwyllo datblygu mentrau'r Cyngor ar gyfer Cyfathrebu a Gwasanaethau Cyflogi, Gwasanaethau Democrataidd a'r Adran Gyfreithiol.

Fel Aelod o'r Cabinet, rwyf wedi gwasanaethu ar y Bwrdd Rhaglen Comisiynu a Chaffael.

Adran 3: Cynrychiolaeth yr Aelod Cabinet ar sefydliadau allanol ac ati.

Ni roddwyd gwybodaeth.