

## CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
30<sup>th</sup> April 2014

**CAPITAL & REFFCUS PROGRAMME - VIREMENTS REQUIRED AS AT 31st  
JANUARY 2014**

	<b>Amount £000</b>
<b>Local and Environmental Services</b>	
The roll out of the new recycling collections to the whole of the county has been delayed due to the new vehicles not arriving until after the end of this financial year. Roll forward the budget for Bins and Caddies to 2014/15.	-350
	<u>-350</u>
<b>Housing &amp; Regulatory Services</b>	
The HRA working is progressing well. However there have been a level of no access to properties which will require work to be carried out in 2014/15 that originally was programmed for 2013/14. Therefore it is recommended that the budget of £1.7m is rolled forward.	-1,742
	<u>-1,742</u>
	<u><u>-2,092</u></u>